

Partridge City

Affidavit of Publication

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
deposeth and said that they are the publishers.

The Clarion

a weekly newspaper published in the City
of Andale, County of Sedgwick, State
of Kansas, and of general paid circulation
in Sedgwick and Reno Counties, and which
newspaper has been admitted to the mails
as second-class matter in said county, that
the Clarion is not a trade, religious or
fraternal publication, and has been
continuously and uninterruptedly published
in said counties during the period of fifty-
two (52) consecutive weeks immediately
prior to the first publication of the notice
hereinafter mentioned, and that the notice
of a true copy is here to attached, was
published in 1 consecutive issues of said
newspaper, the first publication being in the
issue of 7/25, 2013, the
second publication being in the issue of
 , 20 ; and the last
publication in the issue of .
20

form prepared by :

[Signature]

Subscribed and sworn to before me this
4 day of Aug, 2013.

[Signature]
Notary Public, Reno, Kansas

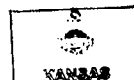
My commission expires 9-27, 2016.
Printer's Fee \$.

FILED

AUG 15 2013

Denna Patton
COUNTY CLERK

Lindsey Young
Notary Public,
State of Kansas



My appointment expires 9-27-16

Affidavit of Publi

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issue of _____
second publication b
_____, 20____
publication in the iss
20____

form prepared by :

Subscribed and sworn
____ day of _____

Notary Public, Reno, K

My commission expires:
Printer's Fee \$ _____

CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in The Clarion on July 25, 2013

NOTICE OF BUDGET HEARING

The governing body of
City of Partridge
will meet on August 8, 2013 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	88,154	60.319	146,852	57.706	151,257	45,000	56.503
Special Highway	4,790		5,000				
Gas	78,627		163,750		23,456		
Sewer rehabilitation	12,202		13,721		163,750		
					13,721		
Non-Budgeted Funds							
Totals	183,773	9	329,323	57.706	352,184	45,000	56.503
Less: Transfers	12,205		12,205		25,000		
Net Expenditure	171,568		317,118		327,184		
Total Tax Levied	45,000		45,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	746,039		779,817		796,424		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	147,841		135,119		128,128		
Lease, Purchase Principal	0		0		0		
Total	147,841		135,119		128,128		

*Tax rates are expressed in mills

Debbie Fountain
City Official Title: City Clerk

2014

CERTIFICATE
To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	151,257	45,000
Debt Service	10-113			
Special Highway		8	23,456	
Gas		8	163,750	
Sewer rehabilitation		9	13,721	
		9		
Non-Budgeted Funds		10		
Totals		xxxxxx	352,184	45,000
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				
			795,824	
				Nov 1, 2013 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget2@lvpf-cpa.com

Date Attested: 8-15, 2013

Donna Patton
County Clerk

Ron Opelhardt
Norma Exposito
Samuel Baker

FILED

AUG 15 2013

Donna Patton
COUNTY CLERK

56.545

City of Partridge

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	45,000 ✓
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	45,000 ✓
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	772 ✓
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	27,573 ✓
5b. Personal Property 2012	- _____	30,697 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	772 ✓
9. Total Estimated Valuation July 1, 2013	_____	796,424 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	795,652 ✓
11. Factor for Increase (8 divided by 10)	_____	0.00097
12. Amount of Increase (11 times 3)	+ \$ _____	44 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	45,044 ✓
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	45,044 ✓

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Partridge

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	45,000	7,496	178	151
TOTAL	45,000	7,496	178	151

County Treas Motor Vehicle Estimate 7,496

County Treasurers Recreational Vehicle Estimate 178

County Treasurers 16/20M Vehicle Estimate 151

Motor Vehicle Factor 0.16658

Recreational Vehicle Factor 0.00396

16/20 Vehicle Factor 0.00336

City of Partridge

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Equipment Reserve	12,205	12,205	25,000	12-1,117
	Totals	12,205	12,205	25,000	
	Adjustments*				
	Adjusted Totals	12,205	12,205	25,000	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 1510-01	11/4/2004	9/1/2023	2.75	210,000	128,128	3-1 / 9-1	3-1 / 9-1	3,453	10,268	3,169	10,552
Total Other					128,128			3,453	10,268	3,169	10,552
Total Indebtedness					128,128			3,453	10,268	3,169	10,552

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

[illegible]

OPTIONAL DETAIL PAGE FOR ANY FUND[illegible]

City of Partridge

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,446	14,066	16,136
Receipts:			
State of Kansas Gas Tax	6,425	6,240	6,460
County Transfers Gas	985	830	860
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,410	7,070	7,320
Resources Available:	18,856	21,136	23,456
Expenditures:			
Street Repair and Maint	4,790	5,000	23,456
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,790	5,000	23,456
Unencumbered Cash Balance Dec 31	14,066	16,136	0
2012/2013 Budget Authority Amount:	5,000	21,006	

Adopted Budget Gas	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	27,398	25,005	11,255
Receipts:			
Charges to Customers	76,034	150,000	153,000
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,234	150,000	153,000
Resources Available:	103,632	175,005	164,255
Expenditures:			
Gas purchased	31,109	115,560	115,000
Wages	30,733	30,000	35,000
Fuel	228	769	750
Refunds	1,286	2,050	800
Meter repairs and parts	4,261	2,050	1,000
Equipment	57	2,050	500
Contract services	7,889	7,170	7,500
Training	688	1,538	1,000
Sales tax	814	2,563	2,000
Mileage reimbursement	199	0	200
	70		
Miscellaneous	1,293	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	78,627	163,750	163,750
Unencumbered Cash Balance Dec 31	25,005	11,255	505
2012/2013 Budget Authority Amount:	165,690	163,750	

City of Partridge

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer rehabilitation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	28,205	30,694	30,973
Receipts:			
Charges to Customers	14,691	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,691	14,000	14,000
Resources Available:	42,896	44,694	44,973
Expenditures:			
Loan payments	12,202	13,721	13,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,202	13,721	13,721
Unencumbered Cash Balance Dec 31	30,694	30,973	31,252
2012/2013 Budget Authority Amount:	13,721	13,721	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
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[illegible]

**** Note:** These two block figures should agree.